

Jan 2014-
 June 30, 2014

Budget-TRJPB

Revenue	Budget	Actual	Difference (\$)	Difference (%)
Ranchester	\$ 2,000	\$ 2,000	\$ -	0.0%
Dayton	2,000	2,000	-	0.0%
SCSD1	2,000	2,000	-	0.0%
Total Income	Budget	Actual	Difference (\$)	Difference (%)
	\$ 6,000	\$ 6,000	\$ -	0.0%
Operating	Budget	Actual	Difference (\$)	Difference (%)
Advertising	\$ 1,200		\$ (1,200)	0.0%
Accounting	200		(200)	0.0%
Bonding of bank signers	300	300	-	0.0%
Insurance-LJLP	300	292	(8)	-2.7%
Legal	625	467	(158)	-25.3%
Office supplies/software	300	12	(288)	-96.0%
Postage	65	41	(24)	-36.6%
Professional Engineering	300	1,500	1,200	400.0%
Survey for nat gas	1,400	1,021	(379)	-27.1%
Travel to legislature	600		(600)	0.0%
Travel to SLIB	600		(600)	0.0%
Telephone	60		(60)	0.0%
Utilities/website	50	10	(40)	-80.0%
Other		190	190	0.0%
Total Expenses	Budget	Actual	Difference (\$)	Difference (%)
	\$ 6,000	\$ 3,833	\$ (2,167)	-36.1%